

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: Health and Senior Services
Division Title: Community and Public Health
Chapter Title: Immunization Requirements for School Children**

Rule Number and Title:	19 CSR 20-28.010 Immunization Requirements for School Children
Type of Rulemaking:	Amendment

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
60	Commercial Insurance	\$3,293,119 annually

III. WORKSHEET

66,654 children x 41.7% x \$113.48 vaccine cost = \$3,154,145 (Total Vaccine Cost)
66,654 children x 41.7% x \$5.00 administration fee = \$138,974 (Total Admin. Fee)

IV. ASSUMPTIONS

Approximately 140,000 children will enter sixth and twelfth grade in the 2014-2015 school year. An estimated 66,654 of these children entering sixth and twelfth grade in the 2014-15 school year are supported by commercial health insurance (70,000 are estimated to be served through Vaccines for Children, and 3,346 through the Children's Health Insurance Program).

The estimated vaccine cost for private providers (administering to children covered under commercial insurance) is \$113.48 per vaccination.

According to the 2012 National Immunization Survey, 58.3% of Missouri's school-aged children (13-17 years) are currently vaccinated against meningococcal disease even

though it is not currently required for school attendance. Therefore, it is estimated that only 41.7% of this population will need to be vaccinated to meet this new rule.

In addition to the vaccine cost, providers may be able to bill the commercial insurance company an administration fee for each vaccination administered. Since the fee and conditions which allow for the billing of the fee varies with each individual commercial insurance company and their contract with the provider, for purposes of this fiscal note it is estimated that an average fee of \$5.00 may be billed per vaccination administered.